



90 FONDO IV RAMO 33

| PART | DESCRIPCION | PRESUPUESTO ANUAL | GASTO A JUL/2012 | GASTO MENS AGO/2012 | GASTO ACUMULADO | REMANENTE | % |
|--------------------------------------|-----------------------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|-------------|
| 171 | SUELDOS TABULARES A POLICIAS | 45,933,287.20 | 27,659,829.67 | 3,638,795.05 | 31,298,624.72 | 14,634,662.48 | 31.86 |
| 172 | COMPENSACIONES A POLICIAS | 138,514,274.00 | 85,813,153.50 | 11,436,228.71 | 97,249,382.21 | 41,264,891.79 | 29.79 |
| 173 | PREVISION SOCIAL A POLICIAS | 211,810,584.32 | 136,660,196.34 | 18,386,889.64 | 155,047,085.98 | 56,763,498.34 | 26.79 |
| 174 | GRATIFICACION FIN AÑO POLICIAS | 61,604,631.07 | 163,145.02 | 0.00 | 163,145.02 | 61,441,486.05 | 99.73 |
| 175 | PRIMA VACACIONAL A POLICIAS | 4,168,191.23 | 4,168,191.23 | 0.00 | 4,168,191.23 | 0.00 | 0.00 |
| 170 | REMUNERACIONES A POLICIAS | 462,030,967.82 | 254,464,515.76 | 33,461,913.40 | 287,926,429.16 | 174,104,538.66 | 37.7 |
| 100 | SERVICIOS PERSONALES | 462,030,967.82 | 254,464,515.76 | 33,461,913.40 | 287,926,429.16 | 174,104,538.66 | 37.7 |
| 244 | MANT. PATRULLAS Y BOMBERAS | 48,431,000.00 | 21,683,728.53 | 4,278,738.45 | 25,962,466.98 | 22,468,533.02 | 46.39 |
| 240 | SERVICIOS DE MANTENIMIENTO | 48,431,000.00 | 21,683,728.53 | 4,278,738.45 | 25,962,466.98 | 22,468,533.02 | 46.4 |
| 200 | SERVICIOS DIVERSOS | 48,431,000.00 | 21,683,728.53 | 4,278,738.45 | 25,962,466.98 | 22,468,533.02 | 46.4 |
| 327 | GASOLINA SEGURIDAD PUBLICA | 67,779,032.18 | 34,050,427.74 | 6,861,579.59 | 40,912,007.33 | 26,867,024.85 | 39.63 |
| 320 | ARTICULOS DE CONSUMO | 67,779,032.18 | 34,050,427.74 | 6,861,579.59 | 40,912,007.33 | 26,867,024.85 | 39.6 |
| 300 | MATERIALES Y SUMINISTROS | 67,779,032.18 | 34,050,427.74 | 6,861,579.59 | 40,912,007.33 | 26,867,024.85 | 39.6 |
| 723 | INSTITUCIONES DE CREDITO | 130,000,000.00 | 75,590,177.47 | 10,641,671.60 | 86,231,849.07 | 43,768,150.93 | 33.66 |
| 720 | DEUDA PUBLICA REGISTRADA | 130,000,000.00 | 75,590,177.47 | 10,641,671.60 | 86,231,849.07 | 43,768,150.93 | 33.7 |
| 700 | DEUDA PUBLICA REGISTRADA | 130,000,000.00 | 75,590,177.47 | 10,641,671.60 | 86,231,849.07 | 43,768,150.93 | 33.7 |
| TOTAL DE LA DEPENDENCIA | | 708,241,000.00 | 385,788,849.50 | 55,243,903.04 | 441,032,752.54 | 267,208,247.46 | 37.7 |
| TOTAL GLOBAL DEL AYUNTAMIENTO | | 708,241,000.00 | 385,788,849.50 | 55,243,903.04 | 441,032,752.54 | 267,208,247.46 | 37.7 |